

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **CAMANCHE**

The City Council will conduct a public hearing on the proposed Budget at: **Camanche City Hall 818 7th Avenue Camanche, IA 52730 Meeting Date: 5/14/2024 Meeting Time: 03:00 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>				
The estimated Total tax levy rate per \$1000 valuation on regular property				12.45064
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
<b>At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.</b>				
Phone Number (563) 259-8342		City Clerk/Finance Officer's NAME Andrew Kida		
		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	2,540,615	2,637,577	2,318,777
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	2,540,615	2,637,577	2,318,777
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	144,000	182,628	135,829
Other City Taxes	6	924,354	931,579	986,345
Licenses & Permits	7	24,800	25,000	25,457
Use of Money and Property	8	195,609	193,000	144,581
Intergovernmental	9	2,930,000	3,322,498	1,981,600
Charges for Fees & Service	10	1,473,080	1,867,558	1,658,346
Special Assessments	11	0	0	0
Miscellaneous	12	467,000	20,000	419,173
Other Financing Sources	13	0	0	11,500
Transfers In	14	909,890	964,007	1,447,154
<b>Total Revenues and Other Sources</b>	15	9,609,348	10,143,847	9,128,762
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	2,493,909	2,262,801	2,252,489
Public Works	17	719,078	630,483	692,158
Health and Social Services	18	2,375	2,375	1,375
Culture and Recreation	19	485,770	529,219	463,370
Community and Economic Development	20	191,261	161,578	139,063
General Government	21	503,768	511,536	468,873
Debt Service	22	857,659	862,554	857,820
Capital Projects	23	3,300,000	2,350,000	2,297,352
<b>Total Government Activities Expenditures</b>	24	8,553,820	7,310,546	7,172,500
Business Type / Enterprises	25	0	1,256,672	1,230,114
<b>Total ALL Expenditures</b>	26	8,553,820	8,567,218	8,402,614
Transfers Out	27	909,890	964,007	1,447,154
Total ALL Expenditures/Transfers Out	28	9,463,710	9,531,225	9,849,768
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	145,638	612,622	-721,006
Beginning Fund Balance July 1	30	5,657,286	5,044,664	5,765,670
<b>Ending Fund Balance June 30</b>	31	5,802,924	5,657,286	5,044,664

