Form 631.1

NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE
FISCAL YEAR BEGINNING JULY 1, 2019 - ENDING JUNE 30, 2020

City of **Camanche**, Iowa

The City Council will conduct a public hearing on the proposed Budget at Camanche City Hall
on 3/5/2019 *at* 6:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.
The estimated Total tax levy rate per $1000 valuation on regular property . . 12.16996
The estimated tax levy rate per $1000 valuation on Agricultural land is 3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

563-259-8342
phone number

Toni L. Schneider
City Clerk/Finance Officer's NAME

		Budget FY 2020	Re-est. FY 2019	Actual FY 2018
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	2,113,724	2,115,684	1,913,223
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	**3**	2,113,724	2,115,684	1,913,223
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	35,881	11,511	18,508
Other City Taxes	6	713,818	675,264	692,497
Licenses & Permits	7	0	16,000	15,838
Use of Money and Property	8	0	19,150	28,946
Intergovernmental	9	784,114	742,256	658,301
Charges for Services	10	1,607,400	1,560,276	1,433,003
Special Assessments	11	0	6,570	0
Miscellaneous	12	16,500	23,652	45,972
Other Financing Sources	13	0	0	400,000
Transfers In	14	960,043	857,922	666,264
Total Revenues and Other Sources	**15**	6,231,480	6,028,285	5,872,552
Expenditures & Other Financing Uses				
Public Safety	16	1,935,914	1,708,463	1,391,337
Public Works	17	950,130	1,126,990	571,444
Health and Social Services	18	1,375	1,375	1,375
Culture and Recreation	19	335,889	273,363	279,305
Community and Economic Development	20	37,783	18,011	17,509
General Government	21	399,384	407,772	506,052
Debt Service	22	602,590	610,519	594,297
Capital Projects	23	0	90,666	188,045
Total Government Activities Expenditures	24	4,263,065	4,237,159	3,549,364
Business Type / Enterprises	25	1,407,229	1,005,625	1,008,723
Total ALL Expenditures	**26**	5,670,294	5,242,784	4,558,087
Transfers Out	27	960,043	857,922	666,264
Total Expenditures/Transfers Out	**28**	6,630,337	6,100,706	5,224,351
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	**29**	-398,857	-72,421	648,201
Beginning Fund Balance July 1	30	2,972,009	3,044,430	2,396,229
Ending Fund Balance June 30	**31**	2,573,152	2,972,009	3,044,430